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Financing of the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola

Financing of the United Nations Observer Mission in Angola

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 1999 to 30 June 2000 for the liquidation of the United Nations Observer Mission in Angola (MONUA), which amounts to $7 million gross ($6,642,300 net).

Of the total budget, operational costs account for 39 per cent of resources. Civilian and military personnel costs account for 36 and 20 per cent of the budget, respectively, while staff assessment comprises 5 per cent of the total. No provision is required for other programmes.

The action to be taken by the General Assembly is set out in paragraph 24 of the present report.

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I. Overview

1. The present report contains the proposed budget for the liquidation of the United Nations Observer Mission in Angola (MONUA) for the 12-month period from 1 July 1999 to 30 June 2000, which amounts to $7 million gross ($6,642,300 net).

2. Estimated requirements for the period from 1 July 1999 to 30 June 2000 of $7 million gross are $122,875,600 less than the approved budget of $130,431,600 gross for the period from 1 July 1998 to 30 June 1999.

Table 1
Financial resources
(Thousands of United States dollars)

Category of expenditure	*1997/98 expenditures*	*1998/99 apportionment*	*1999/00 cost estimates*	*Proposed increase (decrease) over 1998/99*	
				Amount	*Percentage*
Military personnel costs	58 951.3	23 142.7	1 391.4	(21 195.3)	91.6
Civilian personnel costs	41 564.7	46 177.4	2 522.2	(43 655.2)	94.5
Operational costs	63 258.3	56 631.1	2 728.7	(53 902.4)	95.2
Other programmes	287.5	258.0	–	(258.0)	100.0
Staff assessment	3 962.0	4 222.4	357.7	(3864.7)	91.5
Total resources (gross)[a]	**168 023.8**	**130 431.6**	**7 000.0**	**(122 875.6)**	**94.2**

[a] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

3. By its resolution 1229 (1999) of 26 February 1999, the Security Council took note of the fact that the mandate of MONUA expired as of that same date and endorsed the recommendations contained in paragraphs 32 and 33 of the report of the Secretary-General of 24 February 1999 (S/1999/202) regarding the technical liquidation of MONUA.

Table 2
Human resources

Military and civilian staff resources	*Current authorized*	*July 1999*	*August 1999*	*September 1999*	*October 1999*	*November 1999 to January 2000[a]*
Military contingents	675	223	148	–	–	–
Military observers	90	–	–	–	–	–
Civilian police	428	–	–	–	–	–
International staff	281	88	72	36	15	6
Local staff	225	57	51	10	4	–
United Nations Volunteers	71	5	4	–	–	–

[a] Proposed staffing at Headquarters for residual liquidation activities.

4. The action to be taken by the General Assembly is the appropriation and assessment of the amount of $7 million gross ($6,642,300 net) for the Observer Mission for the 12-month period from 1 July 1999 to 30 June 2000 and a decision on the treatment of the unencumbered balance of $149,720 gross ($49,625 net) in respect of UNAVEM and UNAVEM II.

II. Political mandate of the Mission

(Security Council resolution 1118 (1997) of 30 June 1997)

5. MONUA was established on 1 July 1997 with a political mandate comprising the promotion of political tolerance and national reconciliation, monitoring of the normalization of State administration throughout the country, promotion of human rights, verification of the neutrality of the Angolan National Police, monitoring and verification of the collection of weapons recovered from the civilian population and monitoring and verification of compliance with the ceasefire.

6. In recent progress reports to the Security Council, the latest of which was mentioned in paragraph 3 above (S/1999/202), the Secretary-General informed the Council, *inter alia*, of the continuing deterioration in the political and security situation in Angola and the lack of progress in the implementation of the Lusaka Protocol. As a result, MONUA was unable to carry out most of its mandated activities.

7. The Security Council, by its resolution 1229 (1999) took note that the mandate of MONUA expires on 26 February 1999 and endorsed the recommendations contained in paragraphs 32 and 33 of the report of the Secretary-General of 24 February 1999 regarding the technical liquidation of MONUA.

III. Operational plan and requirements

8. The operational plan and requirements for the liquidation of the Observer Mission are set out in section VII of the Secretary-General's most recent report to the Security Council (S/1999/202). The plan called for the relocation of all team sites and regional headquarters to Luanda by the end of February 1999. Two infantry units currently serving MONUA would form the security detachment that would remain temporarily in Luanda to protect United Nations property during the liquidation phase following the expiration of the Mission's mandate on 26 February 1999. Owing to the fact that the combined presence of the United Nations in Angola spanned a period of almost 10 years, the Secretary-General indicated that the technical liquidation of MONUA and its predecessors presented a significant challenge to the Organization. The Secretary-General further indicated, *inter alia*, that this task will require the presence in Angola of a substantial number of administrative and logistical personnel, as well as of a small medical unit.

9. The proposed budget for the 12-month period from 1 July 1999 to 30 June 2000 provides for the deployment, for the period from 1 July to 31 August 1999, of two infantry companies for the protection of United Nations personnel and property and a small medical unit of 15 personnel. The budget provides for administrative and logistical personnel in the mission area for the period from 1 July to 31 October 1999 to perform liquidation activities for MONUA and its predecessors. It is envisaged that all MONUA personnel and property would have been repatriated from the mission area by 31 October 1999. Subsequently, for

the period from 1 November 1999 to 31 January 2000, six civilian staff will be deployed at Headquarters to complete residual liquidation activities.

IV. Contributions made under the status-of-forces agreement

10. Annex III to the present report provides detailed information on contributions provided for the period from inception of MONUA on 1 July 1997 to 30 June 1999 as well as contributions anticipated for the period from 1 July 1999 to 30 June 2000.

V. Financial administration

A. Approved budget and expenditures for the period from 3 January 1989 to 30 June 1999

Summary of resources

(United States dollars)

	Gross	*Net*
1. Resources		
From inception to 30 June 1999	1 237 745 200	1 210 791 405
2. Expenditure		
From inception to 30 June 1999[a]	1 186 386 680	1 161 872 180
Total (1 less 2)	**51 358 520**	**48 919 225**
3. Credits applied to Member States		
From inception to 30 June 1997	46 636 900	44 594 500
4. Unencumbered balance (1 less 2 less 3)[b]	**4 721 620**	**4 324 725**

[a] Includes pro forma expenditure for the period from 1 July 1998 to 30 June 1999.

[b] Includes unencumbered balance of $149,920 gross ($49,625 net) in respect of UNAVEM and UNAVEM II.

B. Voluntary contributions and trust funds

1. Voluntary contributions

(United States dollars)

Period covered and contributor	*Contribution (non-budgeted)*	*Value*[a]
From 1 July 1997 to 30 June 1999		
Cyprus	Cash	7 590
Portugal	Medical support services (23 personnel)	634 600
Republic of South Africa	Hangar rental	96 000
	Landing fees	480 000
	Ground handling charges	288 000
	Airport approach charges	153 600
From 1 July 1999 to 30 June 2000[b]		
Republic of South Africa	Hangar rental	8 000
	Landing fees	40 000
	Ground handling charges	24 000
	Airport approach charges	12 800

[a] Represents the estimated value of contributions as calculated by the Secretariat.

[b] Refers to the estimated value of contributions prorated for the period from 1 July to 31 August 1999.

2. Trust funds

11. No trust fund has been established in support of the Observer Mission.

VI. Status of reimbursement to troop-contributing Governments

A. Current troop-contributors

12. The current troop-contributors are the Governments of Brazil and Romania. An infantry company to be provided by the Government of Bolivia is expected to be deployed in the mission area in May 1999. In the past, contingent personnel were also provided by the Governments of Bangladesh, Egypt, France, India, Italy, Jordan, Malaysia, Namibia, the Netherlands, New Zealand, Pakistan, Portugal, the Republic of Korea, the Russian Federation, Sweden, Ukraine, the United Kingdom of Great Britain and Northern Ireland, Uruguay, Zambia and Zimbabwe.

B. Status of reimbursement

13. Full reimbursement in accordance with the standard rates established by the General Assembly for troop costs has been made to troop-contributors through 31 August 1998. An estimated amount of $4.3 million is due for troop costs for the period ending 31 March 1999.

VII. Contingent-owned equipment and self-sustainment

A. Method of reimbursement

14. Reimbursement for equipment provided to MONUA in respect of 13 troop-contributing Governments is covered under wet lease and self-sustainment reimbursement rates endorsed by the General Assembly in its resolution 50/222 of 11 April 1996. Reimbursement to five troop-contributing Governments is based on the old reimbursement system of 10 per cent of equipment value per year.

B. Requirements

1. Major equipment

15. The requirement for the period from 1 July to 31 August 1999 for reimbursement for major equipment to one of two infantry companies and one medical support unit is estimated at $200,700. No provision is required for the other infantry company.

2. Self-sustainment

16. Estimated requirements totalling $109,800 for self-sustainment for the period from 1 July to 31 August 1999 are shown in the table below.

Self-sustainment
(United States dollars)

Category	*1999.00*
Catering (kitchen facilities)	7 575
Communications	18 225
Office equipment	-
Minor engineering	6 150
Laundry and cleaning	6 375
Tentage	6 000
Medical services	37 712
Observation	7 275
Miscellaneous general stores	20 523
Total	**109 835**

Mission factors

Mission factor	*Percentage*
Extreme environmental condition factor	0.70
Intensified operational condition factor	–
Hostile action/forced abandonment factor	0.20
Incremental transportation factor	2.25

VIII. Staffing requirements

	Proposed staffing requirements					
	Current authorized	*July 1999*	*August 1999*	*September 1999*	*October 1999*	*November 1999 to January 2000*[a]
Under-Secretary-General	1	–	–	–	–	–
Assistant Secretary-General	1	–	–	–	–	–
D-2	1	–	–	–	–	–
D-1	6	1	1	1	1	1
P-5	11	5	4	1	–	–
P-4	25	7	6	3	1	1
P-3	58	8	8	8	3	1
P-2	14	1	1	1	1	–
General Service (Principal level)	4	2	2	2	1	–
General Service (Other level)	87	22	16	8	2	3
Field Service	68	38	30	10	4	–
Security Service	5	4	4	2	2	–
Subtotal	**281**	**88**	**72**	**36**	**15**	**6**
Local staff	225	57	51	10	4	–
United Nations Volunteers	71	5	4	–	–	–
Total	**577**	**150**	**127**	**46**	**19**	**6**

[a] At Headquarters.

17. The staffing establishment shown in the above table is required for the period from 1 July 1999 to 31 January 2000 in connection with the liquidation process, which began during the 1998/99 financial period. This proposal takes into account the scope and magnitude of liquidation activities relating not only to MONUA but also to its three predecessors, UNAVEM, UNAVEM II and UNAVEM III, and provides for the necessary administrative and logistical staffing in the mission area for the period from 1 July to 31 October 1999.

18. After the completion of the repatriation of United Nations personnel and property from the mission area, it is proposed that residual liquidation activities be completed at Headquarters by six civilian staff consisting of four MONUA personnel and two locally recruited staff. This team will be headed by the Chief Administrative Officer of MONUA whose institutional memory and continued involvement and participation in the final

liquidation phase is deemed essential and necessary. The Chief Administrative Officer will represent the Observer Mission in various consultations and negotiations within and outside the Department of Peacekeeping Operations in matters relating to the liquidation process.

IX. Cost estimates for the period from 1 July 1999 to 30 June 2000

19. As detailed in annex I.A, the total cost of operating MONUA for the period from 1 July 1999 to 30 June 2000 is estimated at $7 million gross ($6,642,300 net). Some 37 per cent of that amount is based on standard costs contained in the standard ratio/cost manual, while the remaining 63 per cent covers 36 items related to mission-specific and other requirements that may vary from the standards and 21 items for which no standard costs exists (see annex II.A).

20. The distribution of resources by major cost component is provided in annex I.B. Supplementary information on the cost estimates is presented in annex I.C. This information is related to explanations in support of proposals for non-recurrent and recurrent resources. Further analysis in respect of the cost estimates is provided in annex II.A and II.B. Annex II.A provides standard and mission-specific recurrent costs while annex II.B provides a graph of the distribution of resources by budgetary cost parameters (standard or mission-specific).

21. The General Assembly, in its resolution 52/8 C of 26 June 1998, requested the Secretary-General to submit to the General Assembly before the second part of its resumed fifty-third session a report on the status of implementation of measures taken or initiated to address appropriately the issues, observations and recommendations contained in the report of the Office of Internal Oversight Services dated 28 April 1998 (A/52/881) and other related actions taken by the Observer Mission and the Secretariat. The General Assembly reiterated its request in paragraph 8 of its resolution 53/211 of 18 December 1998. The requested report will be provided to the Assembly at its fifty-fourth session.

22. In paragraph 13 of its report of 3 December 1998 (A/53/722), the Advisory Committee on Administrative and Budgetary Questions recommended that vigorous efforts be made to negotiate a cost-effective and performance-oriented contract to provide various logistical support services to the Mission. Owing to the continuing deterioration in the security situation on the ground and the liquidation of MONUA, and for operational reasons, the existing contract was extended beyond its expiration date of 18 January 1999 for the duration of the liquidation period.

23. The Board of Auditors, in its financial report and audited financial statements of United Nations peacekeeping operations for the 12-month period from 1 July 1997 to 30 June 1998 (A/53/5, vol. II), made certain recommendations on administrative and financial issues in respect of MONUA. Information on the implementation of these recommendations is contained in the report of the Secretary-General of 29 April 1999 (A/53/932) on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the period ending 30 June 1998.

24. Information on the implementation of findings and recommendations of the audits of UNAVEM III and MONUA by the Office of Internal Oversight Services has been incorporated in the Office's fourth annual report of 23 September 1998 covering activities for the period from 1 July 1997 to 30 June 1998 (A/53/428, paras. 23–25).

X. Action to be taken by the General Assembly at its fifty-third session

25. The action to be taken by the General Assembly at its fifty-third session in connection with the financing of MONUA is:

(a) Appropriation and assessment of the amount of $7 million gross ($6,642,300 net) for the 12-month period from 1 July 1999 to 30 June 2000;

(b) A decision on the treatment of the unencumbered balance of $149,720 gross ($49,625 net) in respect of UNAVEM and UNAVEM II.

Annex I

Cost estimates for the period from 1 July 1999 to 30 June 2000

A. Summary statement

(United States dollars)

Category of expenditure	(1) 1 July 1997–30 June 1998 Expenditures[a]	(2) 1 July 1998–30 June 1999 Apportionment[b,c]	(3) 1 July 1999–30 June 2000 Total estimates	(4) 1 July 1999–30 June 2000 Non-recurrent estimates
I. Military personnel costs				
1. Military observers	5 057.2	2 869.2	-	-
2. Military contingents	42 395.2	14 599.3	1 080.9	450.0
3. Other costs pertaining to military personnel				
(a) Contingent-owned equipment	10 547.7	5 118.2	200.7	-
(b) Self-sustainment	-	-	109.8	-
(c) Death and disability compensation	951.2	556.0	-	-
Subtotal, line 3	11 498.9	5 674.2	310.5	-
Total, category I	**58 951.3**	**23 142.7**	**1 391.4**	**450.0**
II. Civilian personnel costs				
1. Civilian police	9 587.0	12 280.3	-	-
2. International and local staff	30 100.9	31 869.3	2 497.0	-
3. International contractual personnel	-	-	-	-
4. United Nations Volunteers	1 857.6	2 027.8	25.2	-
5. Government-provided personnel	19.2	-	-	-
6. Civilian electoral observers	-	-	-	-
Total, category II	**41 564.7**	**46 177.4**	**2 522.2**	**-**
III. Operational costs				
1. Premises/accommodation	4 202.2	4 086.8	94.0	-
2. Infrastructure repairs	15.4	30.0	-	-
3. Transport operations	4 383.5	4 293.8	59.7	-
4. Air operations	22 789.7	20 387.6	832.0	-
5. Naval operations	-	-	-	-
6. Communications	4 664.2	2 787.9	154.0	-
7. Other equipment	551.3	1 220.3	-	-
8. Supplies and services	23 307.6	23 584.7	999.0	-
9. Air and surface freight				
(a) Transport of contingent-owned equipment	2 773.5	-	475.0	475.0
(b) Commercial freight and cartage	570.9	240.0	115.0	-
Subtotal, line 9	**3 344.4**	**240.0**	**590.0**	**475.0**
Total, category III	**63 258.3**	**56 631.1**	**2 728.7**	**475.0**
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	187.6	198.0	-	-
3. Training programmes	83.0	60.0	-	-
4. Mine-clearing programmes	9.6	-	-	-
5. Assistance for disarmament and demobilization	7.3	-	-	-
Total, category IV	**287.5**	**258.0**	**-**	**-**

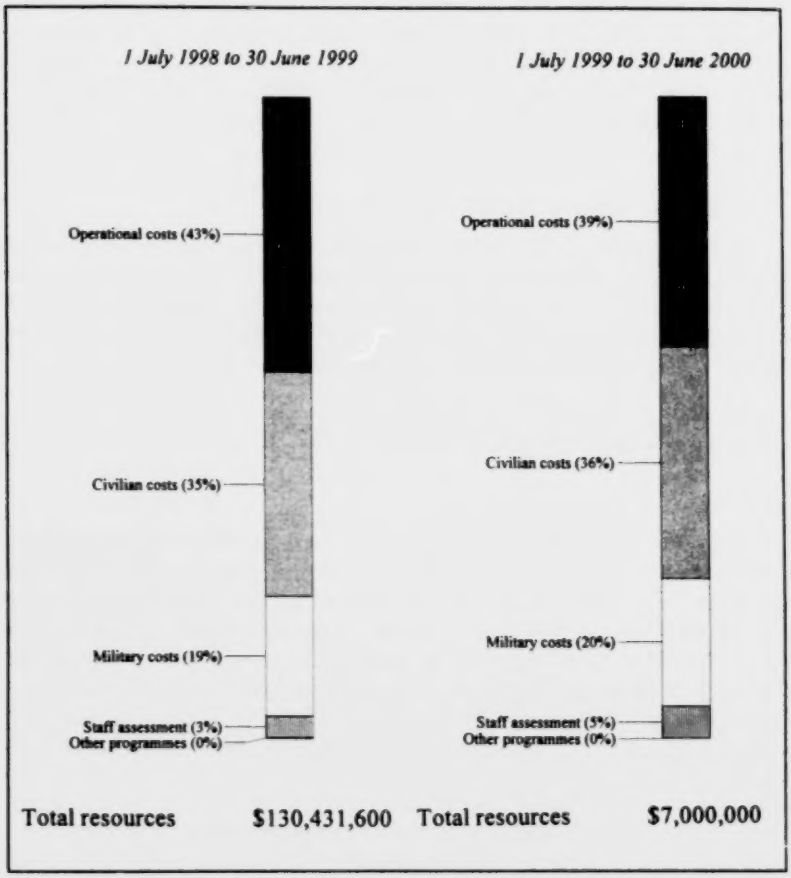
	(1) 1 July 1997–30 June 1998	(2) 1 July 1998–30 June 1999	(3) 1 July 1999–30 June 2000	(4)
Category of expenditure	*Expenditures*[a]	*Apportionment*[b,c]	*Total estimates*	*Non-recurrent estimates*
V. United Nations Logistics Base at Brindisi	-	-	-	-
VI. Support account for peacekeeping operations	-	-	-	-
VII. Staff assessment	3 962.0	4 222.4	357.7	-
Total, categories I - VII	**168 023.8**	**130 431.6**	**7 000.0**	**925.0**
VIII. Income from staff assessment	(3 962.0)	(4 222.4)	(357.7)	-
IX. Voluntary contributions in kind (budgeted)	-	-	-	-
Total, categories VIII - IX	**(3 962.0)**	**(4 222.4)**	**(357.7)**	-
Gross requirements	168 023.8	130 431.6	7 000.0	925.0
Net requirements	164 061.8	126 209.2	6 642.3	925.0
X. Voluntary contributions in kind (non-budgeted)	-	-	84.8	-
Total resources	**164 061.8**	**126 209.2**	**6 727.1**	**925.0**

[a] As contained in annex I of the performance report (A/53/908). Excludes $2,404,300 for the United Nations Logistics Base at Brindisi. Reflects no provision for the support account for peacekeeping operations as its full amount had been prorated among other active peacekeeping operations.

[b] General Assembly resolutions 52/8 C of 26 June 1998 and 53/211 of 18 December 1998.

[c] Exclusive of $2,299,080 appropriated for the support account for peacekeeping operations and $368,400 which have been absorbed within the overall approved resources as the Mission's prorated share in the financing of the United Nations Logistics Base at Brindisi.

B. Distribution of resources by major cost component[a]



[a] Other programmes represent less than 1 per cent of total resources.

C. Supplementary information

Military personnel costs

Military contingents

1. Provision is made for $1,080,900 relating to the phased repatriation of two infantry contingents and a medical support unit for the period from 1 July to 31 August 1999. The cost estimate provides for troop reimbursement costs for the two infantry contingents while mission subsistence allowance will be provided to 15 personnel of the medical unit for their services. Detailed information on the cost estimate is provided in annex II.A to the present report.

Other costs pertaining to military personnel

2. The provision of $310,500 relates to requirements for reimbursement for contingent-owned equipment ($200,700) and self-sustainment ($109,800) for the two-month period from 1 July to 31 August 1999. No provision has been made for death and disability compensation in view of the short duration of stay of contingent personnel during the budget period and the status of unliquidated obligations under this budget line item.

Civilian personnel costs

International and local staff

3. The cost estimate of $2,497,000 provides for the phased repatriation of international staff from the mission area during the period from 1 July to 31 October 1999 and the deployment of six civilian staff at Headquarters during the period from 1 November 1999 to 31 January 2000 for the final liquidation stage. Provisions under international staff salaries ($1,078,000) and common staff costs ($681,600) are based on full incumbency and take into account the fact that 60 per cent of the staff are mission appointees. Local staff salaries ($156,600) for the period from 1 July to 31 October 1999 are based on full incumbency of posts and take into account the revised local salary scale for Luanda effective 1 November 1998. Provision has also been made for overtime ($5,000) for local staff whose services will be required beyond normal working hours. The estimate for mission subsistence allowance ($548,400) includes requirements in the mission area for the period from 1 July to 31 October 1999 and daily subsistence allowance for four MONUA staff at Headquarters for the period from 1 November 1999 to 31 January 2000. The estimate also provides for official travel for political consultations and internal audit ($27,400).

United Nations Volunteers

4. The cost estimate of $25,200 provides for the phased repatriation of personnel from the mission area during the period from 1 July to 31 August 1999. The provision of $2,800 per person/month is in accordance with the terms of the draft memorandum of understanding between the United Nations and the United Nations Volunteers.

Operational costs

Premises/accommodation

5. The cost estimate of $94,000 provides for the storage of the Mission's archives at Headquarters for three years ($60,000) and for maintenance services ($4,000) and utilities ($30,000) in the mission area for the period from 1 July to 31 October 1999.

Transport operations

6. The cost estimate of $59,700 provides for a United Nations-owned vehicle establishment of 38 vehicles for the month of July 1999 and 11 vehicles for the period from 1 August to 31 October 1999 as well as the deployment of 21 contingent-owned vehicles for the period from 1 July to 31 August 1999. The cost estimate provides for requirements for petrol, oil and lubricants ($12,400) and vehicle insurance ($31,400). The provision of $15,900 under spare parts, repairs and maintenance relates to requirements of the United Nations fleet only, in light of the fact that requirements for contingent-owned vehicles are included within the provision for self-sustainment.

Air operations

7. The cost estimate of $832,000 under air operations provides for the deployment of one Boeing B-727 aircraft for the two-month period from 1 July to 31 August 1999 to provide air support during the liquidation of the mission. The aircraft will be utilized for the transport of cargo and personnel between Luanda and South Africa as well as for medical and casualty evacuation purposes. The estimate includes requirements for hire/charter costs ($536,000), aviation fuel and lubricants ($283,400) and liability and war-risk insurance under the global master aviation policy ($5,000). Provision has also been made for aircrew subsistence allowance for overnight stays outside the mission area ($3,600) and landing fees and ground handling ($4,000).

Communications

8. The provision of $154,000 relates to projected requirements for commercial communications, including the global transponder lease, charges of the International Maritime Satellite Telecommunications Organization (INMARSAT), local and long-distance telephone charges and pouch, facsimile and telex charges for the period from 1 July to 31 October 1999.

Supplies and services

9. The cost estimate of $977,000 for miscellaneous services provides for requirements for the period from 1 July to 31 October 1999, including contractual services to be provided under the support service contract ($495,200), security services for the period from 1 September to 31 October 1999 after the departure of contingent personnel ($48,000), medical treatment and services ($16,000) and miscellaneous other services, including bank charges ($28,000). The cost estimate also provides for requirements for audit services for the 1999/00 financial period ($189,800). A provision of $200,000 has also been made under claims and adjustments on the basis of claims received so far and related claims anticipated in connection with the liquidation of the Mission.

10. The cost estimate of $22,000 under miscellaneous supplies provides for requirements for the period from 1 July to 31 October 1999 for stationery and office supplies ($12,000) and quartermaster and general stores ($10,000).

Air and surface freight

11. The cost estimate of $590,000 primarily provides for the repatriation of the equipment of two infantry companies and one medical unit ($475,000) and freight charges for the transport of equipment and supplies towards the end of liquidation phase in the mission area ($100,000) as well as the shipment of the Mission's records to Headquarters ($15,000).

Staff assessment

12. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with staff regulations of the United Nations. Staff assessment costs are based on full incumbency of posts during the repatriation period from 1 July to 31 October 1999 in the mission area and the deployment of six civilian staff at Headquarters for the period from 1 November 1999 to 31 January 2000.

Income from staff assessment

13. The staff assessment requirements provided for under category VII have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the MONUA budget.

Annex II

Cost estimates for the period from 1 July 1999 to 30 June 2000: analysis

A. Standard and mission-specific costs and ratios

(United States dollars)

Description	*Previous submission*	*Average strength*	*Standard cost*	*Proposed estimates*			*Explanation*
				Unit or daily cost	*Monthly cost*	*Annual cost*	
1. Mission subsistence allowance							
Mission area	72		[a]	72			Effective 1 May 1996.
Headquarters (New York)							
First 30 days				275			Current daily subsistence allowance rates.
Next 30 days				234			
After 60 days				183			
2. Military personnel							
Military observers	90	–					
Military medical personnel	–	15					For the period from 1 July to 31 August 1999.
Infantry	600	208					*Idem*.
Staff officers	45	–					
Logistics and support	310	–					
3. Troop reimbursement							
(a) Pay and allowance	988		988		988		
(b) Specialist allowance	291		291		291		
Infantry	10%				10%		Payable for 10 per cent of the unit.
Logistics support	25%						Contingent personnel does not include support.
4. Clothing and personal equipment allowance							
Infantry	70		70		70		
5. Welfare							
Recreational leave	10.50		10.50	–			Service by contingents will be less than 6 months.
6. Rations	17		11	17			
7. Daily allowance	1.28		1.28	1.28			

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
8. Contingent-owned equipment							
Major equipment	426 517				100 352		For the period from 1 July to 31 August 1999.
Self-sustainment	–				54 918		*Idem.*
9. Death and disability compensation	40 000		40 000				Excluded owing to short duration of stay of contingent personnel and status of unliquidated obligations for this purpose.
10. Civilian personnel							
Civilian police	345	–					
International staff	281	53					Average number in the mission area for the period from 1 July to 31 October 1999. Excludes 6 civilian staff at Headquarters from 1 November 1999 to 31 January 2000.
Local staff	225	31					Average number from 1 July to 31 October 1999.
United Nations Volunteers	71	5					Average number from 1 July to 31 August 1999.
11. Local staff							
Net salary	1 050				1 244		Revised salary scale effective 1 November 1998.
Common staff costs	158				165		*Idem.*
Staff assessment	83				292		Previous rate was based on actual past expenditure while proposed rate is based on mid-point of revised salary scale.
12. Hazard duty allowance	902				–		Not required during this period owing to the closure of all offices outside Luanda.
13. Other travel costs							
Headquarters to mission area	27 600		[a]			18 200	Travel of the Special Envoy of the Secretary-General and two Political Affairs Officers to the mission area for political consultations.
Mission area to Headquarters	28 000		[a]			–	
Aviation safety	11 400		[a]			–	
Internal audit	25 400		[a]			9 200	Internal audit travel.
Field Assets Control System	33 600		[a]			–	Installed in the 1998/99 period.
14. United Nations Volunteers	3 400				2 800		In accordance with the draft memorandum of understanding.

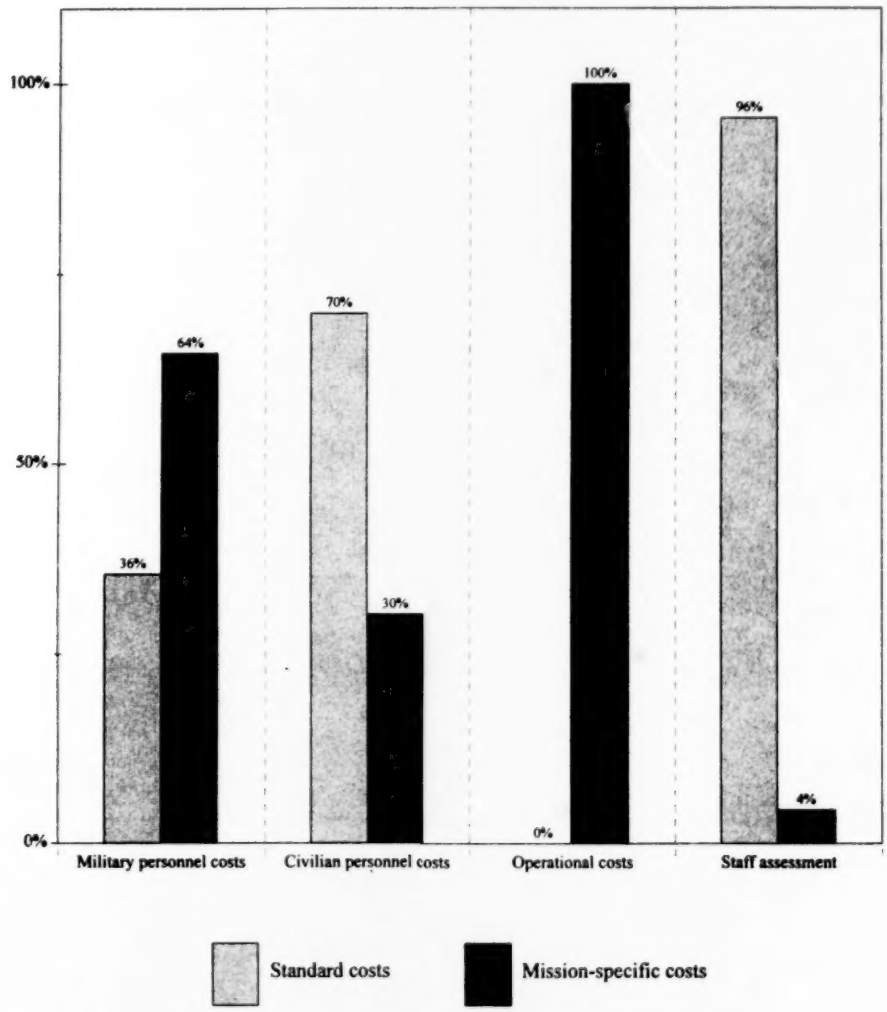
Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
15. Rental of premises							
Mission area (total costs)	2 424 000					–	Not required during the budget period.
Headquarters						60 000	Cost of storage for three years for the Mission's archives.
16. Alteration and renovation of premises	10 500		"		–		Not required during the budget period.
17. Maintenance supplies	10 000		10% of rent		–		*Idem.*
18. Maintenance services	2 000		10% of rent		2 000		For janitorial, waste disposal and related services.
19. Utilities							
Water	40 000		"		500		Decrease in number of personnel in Luanda.
Gas and heating fuel	2 000		"		–		
Generator fuel	70 000		"		7 000		Requirements are for premises in Luanda only.
20. Vehicles							
(a) United Nations-owned							
Civilian pattern	788	16					Average number from 1 July to 31 October 1999.
Trailers	147	2					*Idem.*
(b) Contingent-owned							
Military pattern	149	21					Average number from 1 July to 31 August 1991.
Trailers	87	–					
21. Spare parts, repairs and maintenance of vehicles							
(a) United Nations-owned	85		110		85		For vehicles deployed in the mission area for the period from 1 July to 31 October 1999.
(b) Contingent-owned	160		550		–		Included under provision for self-sustainment.
22. Petrol							
Civilian pattern	71 425		"		3 100		Based on vehicle establishment for the period from 1 July to 31 October 1999 and includes requirements for military-pattern vehicles for the period from 1 July to 31 August 1999.
Military pattern	13 510		"		–		
23. Vehicle insurance							
Civilian pattern	475		550		475		Current rates of worldwide third-party insurance policy.

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
Military pattern	350				350		*Idem*.
24. Helicopters							
MI-8	6	–					Not required for the budget period.
25. Fixed-wing aircraft							
Boeing B-727	1	1					For the period from 1 July to 31 August 1999.
Block hours (each)	60	60					Based on current contract.
Extra hours (each)	50	80					*Idem*.
Rental, block hours (each)	140 120		a		124 500		*Idem*.
Rental, extra hours (each)	46 000		a		128 000		*Idem*.
Aviation fuel (each)	101 200				141 700		Increase in number of extra hours.
26. Other air operations costs							
Aircrew subsistence allowance	985		a		1 800		Based on projected travel related to liquidation activities for the period from 1 July to 31 August 1999.
Landing fees and ground handling	2 940		a		2 000		For the period from 1 July to 31 August 1999.
27. Communications							
Spare parts and supplies	420 000		a			–	Not required for the budget period.
28. Commercial communications							For the period from 1 July to 31 October 1999.
Satellite transponder lease	54 167		a		20 000		Current rate for MONUA's share.
INMARSAT C terminals (per unit)	875		a		–		
INMARSAT M terminals (per unit)	1 667				1 667		
Local/global telephone charges	800		a		2 000		Includes long-distance charges.
Pouch, fax and telex charges	6 700		a		6 500		
29. Other equipment							
Spare parts, repairs and maintenance	900 000		a			–	Not required for the budget period.
30. Miscellaneous services							
Audit services	191 500		a			189 800	Estimated requirements for external audit services for the 1999/00 financial period.
Contractual services	1 349 400		a		123 800		Lower requirements for services under the support service contract from 1 July to 31 October 1999.

Description	Previous submission	Average strength	Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
Security services	500 000		[a]		24 000		For 20 local guards from 1 September to 31 October 1999, after the departure of contingent personnel.
Medical treatment and services	7 050		[a]		4 000		For the period from 1 July to 31 October 1999.
Claims and adjustments	24 000		[a]			200 000	Based on claims received so far and anticipated claims related to the liquidation of the Mission.
Miscellaneous other services	18 000		[a]		7 000		For the period from 1 July to 31 October 1999.
31. Miscellaneous supplies							
Stationery and office supplies	17 600				3 000		For the period from 1 July to 31 October 1999.
Medical supplies	22 000		[a]		–		
Sanitation and cleaning materials	5 000		[a]		–		
Subscriptions	785		200		–		
Uniform items, flags and decals	3 000				–		
Quartermaster and general stores	5 000				2 500		
32. Commercial freight and cartage							
(a) Commercial freight	20 000		[a]		25 000		Requirements for the shipment of equipment and supplies at the end of the liquidation period.
(b) Freight for archives	–					15 000	For the shipment of the Mission's records to Headquarters for archiving.

[a] No standard cost exists for this item.

B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



Annex III

Contributions under the status-of-forces agreement

(Thousands of United States dollars)

Period covered and location	*Contribution*	*Value* [a]
From 1 July 1997 to 30 June 1999		
Luanda (headquarters)	Airport facilities	480.0
	Complex for the Viana logistics base	2 160.0
	Residential accommodation (41 houses)	3 149.2
	Land (30,000 square metres)	1 440.0
	Land (80 x 100 square metres)	184.0
Lobito	Warehouses (3 units)	640.8
	Complex for residential and office	3 600.0
	Greenfield site for transit camp	40.0
Uige	Airport facilities	288.0
	Residential and office accommodation	792.0
	Team site facilities	328.0
Luena	Residential and office accommodation	960.0
	Team site facilities	214.0
Saurimo	Residential and office accommodation	199.2
	Greenfield site	180.0
	Team site facilities	205.2
Lubango	Residential and office accommodation	691.2
	Greenfield site	13.2
	Team site facilities	180.0
Menongue	Office accommodation	672.0
	Greenfield site for residential accommodation	288.0
	Airport facilities	144.0
	Greenfield site	157.2
	Team site facilities	96.0
Huambo	Residential and office accommodation	787.2
	Airport facilities	19.2
	Greenfield site	144.0
	Team site facilities	142.8
From 1 July 1999 to 30 June 2000 [b]		
Luanda (headquarters)	Airport facilities	80.0
	Complex for the Viana logistics base	36.0
	Residential accommodation (41 houses)	524.8

[a] Represents the estimated value of contributions as calculated by the Government of Angola.

[b] Refers to the estimated value of the contribution prorated for the period from 1 July to 31 October 1999.